

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 10					
% of Funds Committed	79.68 %	95.02 %	10	96.48 %	0	1	
% of Funds Disbursed	75.17 %	88.81 %	10	89.00 %	4	5	
Leveraging Ratio for Rental Activities	4.65	3.52	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.28 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.41 %	65.01 %	3	70.99 %	66	64	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	73.52 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	78.57 %	31.45 %	1	45.84 %	96	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.43 %	1	96.12 %	100	100	
Overall Ranking:		In State: 1 / 10		Nationally: 95		93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,286	\$13,925		\$27,889	14 Units	0.50 %	
Homebuyer Unit	\$15,220	\$16,997		\$15,632	223 Units	8.70 %	
Homeowner-Rehab Unit	\$38,960	\$28,393		\$21,037	54 Units	2.10 %	
TBRA Unit	\$1,031	\$1,662		\$3,206	2,269 Units	88.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fulton County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$476,116	\$113,285	\$39,944
State:*	\$53,372	\$70,336	\$29,451
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.3	2.2	9.3	0.3
Black/African American:	35.7	82.5	90.7	99.1
Asian:	0.0	1.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	5.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.9	0.0	0.6
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HOUSEHOLD SIZE:

1 Person:	0.0	28.3	27.8	27.7
2 Persons:	0.0	17.9	38.9	29.0
3 Persons:	0.0	21.1	16.7	14.9
4 Persons:	14.3	12.1	7.4	13.0
5 Persons:	21.4	9.9	5.6	6.2
6 Persons:	64.3	1.8	3.7	5.5
7 Persons:	0.0	1.8	0.0	1.3
8 or more Persons:	0.0	0.9	0.0	2.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	35.9	16.7	74.1
Elderly:	0.0	0.4	22.2	0.8
Related/Single Parent:	14.3	40.4	31.5	16.9
Related/Two Parent:	0.0	15.2	13.0	4.9
Other:	85.7	1.8	16.7	3.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.8 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fulton County Consortium

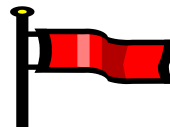
State: GA

Group Rank: 95
 (Percentile)

State Rank: 1 / 10 PJs

Overall Rank: 93
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	81.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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